DRAFT

 RV 7/21/13

 The Hattie Weber Museum of Davis

 Annual Report 2012-2013

The following is submitted to the City of Davis (City) describing various aspects of the operation of The Hattie Weber Museum of Davis (Museum) for fiscal year 2012-2013 by the Yolo County Historical Society (YCHS) pursuant to its contract with the City.

**Visitors:**

The total number of visitors recorded at the Museum was 2,985. In March, Pig Day set another single day attendance record with 219 visitors!

Visitors who signed the guest book (not all do) came from 80 California cities other than Davis, 26 states other than California and 20 countries other than the United States. Specific locations are listed in Appendix A.

**Volunteers:**

For fiscal 2012-2013 our all- volunteer staff included:

Jim Becket, PhD, Director Emeritus

Dennis Dingemans, PhD, Director

Adrian Gabriel, Assistant Director

Stella Dinger, Collections Manager

Mary Lee Thomson, Exhibit Coordinator

Roberta Stevenson, Librarian, Senior Docent

Merrily Dupree, Researcher, Assistant Exhibit Coordinator, Docent

Gerri Adler, Tour Director

Barbara Sommer – Webmaster

Mary Ann Harrison, Special Events Coordinator

Margaret Hill, Assistant, Special Events

Lorna Robles, Assistant, Special Events

Kate Morss, Trainee

Hazen Kazaks, Trainee

Bruce Gallaudet will join us to lead fundraising efforts for restoration/renovation of the 1937 WPA building if its use as a Museum Annex is approved by the City Council.

Together the volunteers contributed more than 1,700 hours of service to the Museum.

**Exhibits:**

In addition to maintaining the permanent exhibits, the following temporary ones were mounted by volunteers:

2012

August – Pena House Remnants

* Hattie’s Attic: Artifacts from our Cupboard

September – History of a House: Dresbach Well Objects

November – Warren Hardaker Photograph Collection

December – Christmas 1898

2013

January – Martin Luther King and the Davis Freedom Riders

February – Antique Valentines

* Chiles Livestock Show Banner

March – Women Winners of Covell and Brinley Awards

* Antique Easter Penny Postcards
* Iron Ball from Top of First Davis Well/Water Tower

April – Worship in Davis 1868 – 2013

May – Honoring Our Mothers

**Events:**

9/18/12 – Brick Dedication and Reception

10/17/12 - Scout Troop visit and Tour

10/27/12 – Halloween treats and pumpkin decorating for children

11/12/12 – Atria Covell Gardens group visit

12/12/-1/2/13 - Distribution of Christmas “goodie bags” to children

1/25/13 – Cub Scout Troop visit

3/2/13 – Pig Day – record 219 visitors!

3/30/13 – Easter Egg Hunt for children

5/4/13 – Downtown Davis History Tour led by Gerri Adler.

5/15/13 – Gibson House Spring Fair Booth

5/11/13 – Brick Dedication Ceremony and Reception

5/16/13 - Celebrate Davis Booth

**Bricks:**

We sold 34 red and summer wheat bricks this year. At $50 per brick, net proceeds were $873. The rose garden patio is now essentially full. Next year we hope to expand the patio towards the front of the WPA building if it is still standing.

**Projects:**

We continued our nearly three year quest to save the 1937 WPA building next to the Museum in Central Park and convert it to Museum storage space and a centerpiece for a history plaza with exhibits displayed in the windows and doors of the building and in stand-alone exhibits in the surrounding area**.** The fate of the building is currently scheduled, after numerous delays, to be decided by the Davis City Council in September.

Another long-term project has been completed. Thanks to heroic efforts by Stella Dinger, the cataloging process begun by Kate McCort is complete! We now have a computer record of the origin, history and location of every document, photograph, painting, map and artifact in the Museum. Needless to say, we are bulging at the seams.

With financial and labor assistance from the Davis Rotary Club and Davis woodworker Jay Bradbury, we gave the Museum a “facelift” in June. Tasks included repairing, painting and replanting the window boxes and sanding and painting the iron stair railings. The result is most attractive.

Another long-term project in progress is the planning for Museum visits by Davis third graders. Community history is part of the Social Studies curriculum for these youngsters. We are also in the process of putting together a history booklet that teachers could use in the classroom.

**Finances:**

The 2012-2013 Financial Report for the Museum is attached as Appendix B. We are in the black. The proposed 2013-2014 Budget is attached as Appendix C.

Respectfully Submitted,

Dennis Dingemans, Director, and the volunteers of the Hattie Weber Museum of Davis for the Yolo County Historical Society

|  |  |
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|  Appendix A Hattie Weber Museum Visitors from California Cities  Other than Davis  |  |
|  |  |  |
|  |  |  |
| Aptos |  | Oakland |
| Arcadia |  | Oroville |
| Arroyo Grande |  | Orinda |
| Auburn |  | Palm Springs |
| Bakersfield |  | Palo Alto |
| Berkeley |  | Petaluma |
| Carmichael |  | Pinole |
| Cayucos |  | Placenta |
| Chino Hills |  | Pleasant Hill |
| Citrus Heights |  | Redwood City |
| Clarksville |  | Rohnert Park |
| Clovis |  | Rocklin |
| Dixon |  | Sacramento |
| Dublin |  | Salinas |
| El Dorado Hills |  | San Diego |
| El Macero |  | San Jose |
| Elk Grove |  | San Luis Obispo |
| Exeter |  | San Mateo |
| Folsom |  | San Ramon |
| Foster City |  | Santa Cruz |
| Fremont |  | Santa Rosa |
| Fresno |  | Shafter |
| Garden Grove |  | Shingle Springs |
| Gilroy |  | Simi Valley |
| Huntington Beach |  | Suisun City |
| Ione |  | Sunnyvale |
| Jacomba |  | Sutter Creek |
| Kenwood |  | Tahoe City |
| Laguna Beach |  | Tehachapi |
| LaHabra |  | Vacaville |
| Lincoln |  | Ventura |
| Livemore |  | Vista |
| Lodi |  | West Sacramento |
| Loma Rica  |  | Wilipitos |
| Long Beach |  | Winters |
| Los Altos |  | Woodland  |
| Los Gatos |  | Woodland Hills |
| Los Angeles |  | Yorba Linda  |
| Modesto |  |  |
| Nevada City |  |  |
| Novato |  |  |
| North Hollywood |  |  |
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| Appendix A, Page 2 Visitors to the Hattie Weber Museum from States other than California and Countries other than the United States States Other than California Countries other than the United States  |  |
|  |  |  |  |  |
|  | Alabama |  |  | Austria |
|  | Arizona |  |  | Albania |
|  | Colorado |  |  | Canada |
|  | Florida |  |  | China |
|  | Georgia |  |  | Denmark |
|  | Hawaii |  |  | France |
|  | Illinois |  |  | India |
|  | Kansas |  |  | Israel |
|  | Maryland |  |  | Italy |
|  | Massachutes |  |  | Japan |
|  | Michigan |  |  | Kenya |
|  | Minnesota |  |  | New Zealand |
|  | Mississippi |  |  | Peru |
|  | Montana |  |  | Russia |
|  | Nebraska |  |  | Slovenia  |
|  | New Jersey |  |  | Sri Lanka |
|  | New York |  |  | Spain |
|  | North Carolina |  |  | Thailand |
|  | North Dakota |  |  | The Netherlands |
|  | Ohio |  |  | Tunisia |
|  | Oregon |  |  |  |
|  | Pennsylvania |  |  |  |
|  | South Carolina |  |  |  |
|  | Texas |  |  |  |
|  | Utah |  |  |  |
|  | Washington |  |  |  |
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|  | Appendix BHattie Weber Financial Report 2012-2013Income  |  |  |  |
|  |  | Brick Sales |  |  | 1,750.00 |
|  |  | Cash Donations  |  |  | 641.22 |
|  |  | Book Sales |  |  | 226.66 |
|  |  | Misc. Sales |  |  | 277.54 |
|  |  | Tours |  |  | 90.00 |
|  |  | Misc.  |  |  | 108.78 |
|  |  | Total Income |  |  | 3,094.20 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | Expenses |  |  |  |
|  |  | Bricks & Ads |  |  | 877.13 |
|  |  | E vents |  |  | 176.96 |
|  |  | Exhibits |  |  | 281.90 |
|  |  | Booths |  |  | 200.00 |
|  |  | Office |  |  | 20.94 |
|  |  | Misc. |  |  | 183.37 |
|  |  | Publications |  |  | 156.49 |
|  |  | C of C Membership |  |  | 256.00 |
|  |  | Total Expenses |  |  | 2,152.79 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | To Reserve |  |  | 941.41 |
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Appendix C

The Hattie Weber Museum of Davis

2013-2013 Proposed Budget

INCOME:

 Brick Sales $1750

 Donations 650

 Book Sales 200

 Misc. Sales 200

 Tours 200

Total Income $3,000

 EXPENSES:

 Bricks $ 650

 Events 400

 Exhibits 400

 Publicity 100

 Tour Brochures 250

 Booths 400

 Office 100

 Misc. 200

 Publications 500

Total Expenses $3,000